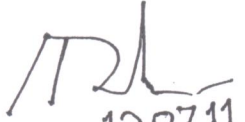
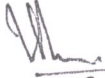


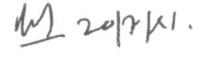
**SANT LONGOWAL INSTITUTE OF ENGINEERING & TECHNOLOGY,
LONGOWAL
DISTRICT - SANGRUR (PUNJAB) - 148106**

**SUBJECT : MINUTES OF THE 36th MEETING OF THE FINANCE
COMMITTEE, OF SLIET, LONGOWAL**

Enclosed please find herewith the minutes of the 36th meeting of the Finance Committee of Sant Longowal Institute of Engineering & Technology, Longowal, District - Sangrur (Punjab) held on 07.07.2011 at 10.00 AM in the Committee Room, Punjab State Board of Technical Education & Industrial Training, Plot No. 01, Sector-36-A, Chandigarh under the Chairmanship of Sh. S. P. Oswal, Chairman, BOM/FC SLIET, Longowal & Chairman-cum-Managing Director, M/s Vardhman Textiles Limited, Ludhiana, which may kindly be forwarded for approval of Hon'ble Chairman, Finance Committee and for further circulation among the members of Finance Committee, inviting their comments, if any.


120711
(Rakesh Mishra)
Dy. Registrar (A&A)
Member-Secretary
Finance Committee


Director, SLIET
Member, F.C


Chairman,
Finance Committee
SLIET, Longowal

Finance Acctt. Department
Receipt No. 336.3
13/7/11

534
13/7/11

1384
13-7-11

DIR/763 DIR/109
13/7/11 13/7/11

**MINUTES OF THE 36th MEETING OF THE FINANCE COMMITTEE OF
SANT LONGOWAL INSTITUTE OF ENGINEERING & TECHNOLOGY,
LONGOWAL (DEEMED-TO-BE-UNIVERSITY) HELD ON 07.07.2011
(THURSDAY) AT 10.00 AM IN THE COMMITTEE ROOM, BOARD OF
TECHNICAL EDUCATION & INDUSTRIAL TRAINING, SECTOR -36-A,
CHANDIGARH (PUNJAB)**

The following members were present :

- | | | |
|----|---|----------------------|
| 01 | Padmabhushan Sh. S. P. Oswal,
Chairman-cum-Managing Director,
M/s Vardhman Textiles Limited, Ludhiana | Chairman |
| 02 | Sh. D.K. Tiwari, IAS, Special Secretary to Govt. of Punjab,
Managing Director, Chandigarh Industrial & Tourism
Development Corporation Ltd. (CITCO), Chandigarh
[The nominee of President, SLIET Society (The Governor of
Punjab)] | Member |
| 03 | Sh. Suresh Kumar, IAS, Principal Secretary,
Technical Education & Industrial Training,
Government of Punjab, Chandigarh
[The nominee of Government of Punjab] | Member |
| 04 | Mrs. Padmaja Saxena, Under Secretary,
Representative of Sh. N. Mohan Das, Director(T),
G.O.I., M.H.R.D., Department of Higher Education, New
Delhi.
[The nominee of Central Government, M.H.R.D.,
representing Director, Technical Education] | Member |
| 05 | Sh. Satpal Sharma, Assistant Financial Advisor
Representative of Sh. Navin Soi, Director (Finance), G.O.I,
M.H.R.D., Deptt. of Higher Education, I.F.D, New Delhi.
[The nominee of Central Government, M.H.R.D.,
representing Director Integrated Finance Division] | Member |
| 06 | Professor Varinder Sahni,
Director, SLIET, Longowal | Member |
| 07 | Professor D.C. Saxena,
Dean (Planning & Development)
SLIET, Longowal | Member |
| 08 | Dr. P.K Jain, Associate Professor
Department of Management Studies,
SLIET, Longowal | Member |
| 09 | Sh. Rakesh Mishra,
Dy. Registrar (Accounts & Audit), SLIET, Longowal
(In place of Finance Officer, SLIET, Longowal) | Member-
Secretary |

ITEM NO. 36.01 TO CONFIRM THE MINUTES OF THE 35th MEETING OF THE FINANCE COMMITTEE OF SLIET, LONGOWAL HELD ON 01.04.2011

Minutes confirmed.

ITEM NO. 36.02 ACTION TAKEN REPORT ON THE MINUTES OF THE 35th MEETING OF THE FINANCE COMMITTEE OF SLIET, LONGOWAL HELD ON 01.04.2011

ITEM NO. 29.19, 30.02, 31.02 32.02, 33.02 34.02 & 35.02) PROPOSAL FOR NEW EPABX SYSTEM TO REPLACE THE OLD ONE AND RESTORE INTERNAL COMMUNICATION SERVICES TEMPORARILY/ PERMANENTLY IN THE INSTITUTE AS PER PRESCRIBED NORMS

Action taken by the Institute, approved.

ITEM NO. 32.06, 33.02 34.02 & 35.02 TO CONSIDER AND PRESENTATION OF THREE YEAR ACTION PLAN FOR CIVIL AND ELECTRIC WORKS ACTIVITIES - PRESENTATION BY HEAD, DEPARTMENT OF DISABILITIES STUDIES

Considering the request of Dr. Harish Kumar Chopra, Head, Department of Disabilities Studies, his Power-Point-Presentation has been deferred to the next Finance Committee meeting.

ITEM NO. 35.04 TO CONSIDER AND APPROVE THE PROCUREMENT OF NEW VEHICLES FOR THE INSTITUTE

In this regard, in-ordinate delay was observed by the Chairman, taking it seriously, he ordered to the take up the matter, under Government of India prescribed Rules immediately to be arranged by the Store Purchase Officer/Controller of Vehicle immediately. The Chairman further, ordered for immediate condemnation of vehicle and proposal to put up before the Competent authority strictly within 30 days. Sh. Suresh Kumar, IAS, Principal Secretary, TE & IT, Govt. of Punjab, seconded the same and stressed the need to finish the job well within the stipulated time.

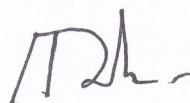
ITEM NO. 35.05 TO APPROVE THE REQUIREMENT OF FUNDS FOR IMPLEMENTATION OF 'ENTERPRISE RESOURCE PLANNING (ERP) BASED CAMPUS AUTOMATION SOLUTION' AT SLIET, LONGOWAL

The Chairman has shown his concern about slow pace of action. Keeping the seriousness of the matter in view, he ordered to finish the homework in consultation with the authorities at I.I.T, Roorkee /I.I.T, Delhi/I.I.T, Bombay, at the earliest. Dr. D.C. Saxena, Dean (P&D) informed that confirmation of visit was received only from I.I.T, Delhi. He ordered to Dean (P&D) to take up the matter expeditiously, within reasonable time frame.

Mrs. Padmaja Saxena, the Under Secretary, MHRD, the representative of Director (T), MHRD, New Delhi stated that no concrete action has been observed taken up by the Institute, which should be finished in a time bound manner, without further loss of time.

ITEM NO. 35.06 INFORMATION ABOUT RECOVERY IN THE MATTER OF PROCEEDINGS UNDER SECTION 7-A OF THE EMPLOYEES PROVIDENT FUNDS & MISCELLANEOUS PROVISIONS (EPF & MP) ACT - 1952 IN RESPECT OF M/S ROVING EYES SECURITY & INTELLIGENCE SERVICE, BUDA DAL COMPLEX, LOWER MALL, PATIALA, EPF CODE NO. PN/20980 AMOUNTING TO RS. 10,45,525=00 DIRECTLY BY QUASI-JUDICIAL ORDER BY ASSISTANT PROVIDENT FUND COMMISSIONER, CHANDIGARH THROUGH GRANT-IN-AID ACCOUNT NO. 540 OF THE INSTITUTE AT CENTRAL BANK OF INDIA, SLIET CAMPUS, LONGOWAL

The Director, SLIET, Longowal apprised in detail, the progress made by the Administration of the Institute regarding FIR and other related Administrative/Legal actions. On issue of setting up an "Inquiry" by MHRD, as decided previously, Mrs. Padmaja Sexena, Under Secretary, MHRD has informed that Inquiry Officer has been appointed, in this regard. In its continuation, Deputy Registrar (Accounts & Audit) has further, informed that the Security Deposit alongwith Earnest Money Deposit amounting to Rs. 5,98,754=00 of M/s Roving Eyes Security & Intelligence Service, Patiala has been forfeited, and taken into the Books of Accounts.



The Chairman also informed that the legal position, according to him, is that the Principal Employer is held liable for the payment of PF if in default for any reason. Therefore, the payment made by the Branch Manager, though without authorization from SLIET, may be taken as the liability discharged. However we may caution the Bank that this payment, strictly speaking, is irregular at least in technical sense.

**SUPPLE- PROPOSED MODIFICATIONS FOR PAYMENT OF
MENTARY SITTING FEE AND ROAD MILEAGE ALLOWANCE TO
AGENDA THE EMPLOYEES OF THE INSTITUTE AND
ITEM NO. EXPERTS/VISITORS/ MEMBERS, COMING FROM
02 THE OUTSIDE THE INSTITUTE.**

All the members of the committee discussed the issue, in detail. Finally, considering the hike in Petrol/Diesel prices, the Chairman has rationalized the rates of Road Mileage Allowance and Sitting Fee and ordered to implement the same, as mentioned below :-

Particulars		Approved Rates
• Road Mileage Allowance for the journey performed by bicycle/foot.		Rs. 0.60 Per Km
• Road Mileage Allowance for the Journey performed by taxi/own car/ Autorickshaw:-		
(a)	For members of SLIET Society/BOM/FC/B&WC/ Selection Committee/Board of Studies/Senate/Academic Council	Rs. 10/- Per Km
(b)	For Experts, conducting Viva Test, delivering Lectures, coming from outside the Institute.	Rs. 10/- Per Km
Sitting Fee for (a) & (b) (except, Viva Test for M.Tech. and Ph.D students)		Rs. 2000/- Per Day
• For Institute Employees, entitled for travel by own Car/Taxi		Rs. 08/- Per Km
• For Institute Employees, entitled for travel by Autorickshaw/Scooter/Motorcycle		Rs. 04/- Per Km
Nota Bene : In these various claims, it will be required to specify clearly 'the mode of transport', whether own car/hired taxi/autorickshaw/scooter/motorcycle etc.		

The above mentioned rates will be effective prospectively.

ITEM NO. 36.03 BUDGET ESTIMATES FOR THE YEAR 2011-12 UNDER HEAD PLAN & NON-PLAN AND SANCTIONED ISSUED BY MHRD, NEW DELHI FOR THE YEAR 2011-12

Deputy Registrar (Accounts & Audit) informed about the Budget Estimates of the Institute for the year 2011-12 under 'Plan' and 'Non-Plan'; Sanctions and Grant-in-Aid received from the Ministry. Sh. Suresh Kumar, IAS, Principal Secretary, TE & IT, Govt. of Punjab stressed the need to accelerate the pace of expenditure, he advised the Institute to prepare a time bound programme for incurring expenditure under, Capital and Revenue heads, upto desirable extent. The Chairman ordered to Dean (P&D) to ensure the effective implementation of the proposed action plan in a time bound manner, so as to utilize the funds, appropriately. In case, there is a need, felt to require more funds from Government of India will be raised to the Ministry, at Revised Estimates (RE) stage with justified facts and figures.

Dean (P&D) had put up a paper **(Copy Enclosed)** fixing the proposed schedule of Pre-order activities and final placement of order for all the Equipments required by various Departments. According to this schedule, most orders will be completed by October, 2011 and hopefully the entire plan outlay will be utilized. The Chairman also asked Dean (P&D) to work out the requirements of hostel facility for the students, taking into account 75% of the students availing hostel facility. However, the provision of hostel facility to PG and PHD has to be made separately.

ITEM NO. 36.04 APPROVAL OF CARRYING FORWARD THE UNSPENT BALANCE OF THE YEAR 2010-2011 UNDER THE HEAD PLAN/NON-PLAN FOR THE YEAR 2011-12

Approved.

ITEM NO. 36.05 TO APPROVE THE ANNUAL ACCOUNTS OF THE INSTITUTE FOR THE YEAR 2010-11

Deputy Registrar (Accounts & Audit) informed about the timely closing and preparation of Annual Accounts of the Institute, and the audit undertaken by Accountant General (Audit), Punjab, Chanidgarh, well within the schedule, given by the Government of India, MHRD, New Delhi for the Institute. He presented the write-up also and the highlights on Annual Accounts (2010-11) of the Institute, elaborating the satisfactory pace of 'Capital' and well as 'Revenue expenditure' and the remarkable (increasing) trend of I.R.G of the Institute. Director, SLIET has also endorsed the fact, about increasing trend of I.R.G, Capital as well as Revenue expenditure of the Institute, in comparison to previous years.

Sh. Suresh Kumar, IAS, Principal Secretary, TE & I.T has advised the Institute to place the Audit Certificate alongwith Audit Report of the Institute before the Finance Committee meeting as soon as it is received from Accountant General (Audit), Chandigarh.

Sh. D.K. Tiwari, IAS, Special Secretary to Govt. of Punjab, the representative of Governor of Punjab has pointed out about the long list of Outstanding/unadjusted Advances, as on 31.03.11 worth Rs. 12,79,72,071=00. Deputy Registrar (Accounts & Audit) explained about the efforts which are made every year and the circulars which issued twice in a year, for adjustment of these advances, either given to the individual employee(s) or to the CPWD/outside parties. It was further clarified that the above mentioned sum of Rs. 12.80 Cr. includes the sum of advance given to the Executive Engineer, CPWD, Ludhiana worth Rs. 11.62 Cr. only.

Further, Sh. Satpal Sharma, Assistant Financial Adviser, I.F.D, MHRD, New Delhi has suggested that next advance should be sanctioned by the Institute, only after adjustment/settlement of the previous advance(s), if any.

The Chairman ordered to furnish 'the statement of recovery status' of these outstanding advances positively in next Finance Committee meeting, after settlement of maximum advances with utmost care.

The meeting ended with a vote of thanks to the Chair.

W 20/7/11
(S. P. Oswal)

**Chairman, Finance Committee,
SLIET Longowal and**

Chairman-cum-Managing Director,
M/s Vardhman Textiles Limited,
Ludhiana - 141010.

121.

D.R., A&A.

W.
DIRECTOR

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SANT LONGOWAL INSTITUTE OF ENGINEERING AND TECHNOLOGY
LONGOWAL-148106(DISTT. SANGRUR) PUNJAB

(DEEMED-TO-BE-UNIVERSITY)

OFFICE OF THE DEAN (P & D)

Ref. No. Dean (P&D)/ 2636

Dated: 27-6-2011

FROM : DEAN(P&D)
TO : HODs/WORKSHOP SUPDT.

SUBJECT : PURCHASE OF EQUIPMENT IN THE CURRENT F/Y 2011-12

With reference to the circular no. SLIET/A&A/11/1117 dated 21.6.2011 and subsequent discussion with Chairman BOM it is desired that the departments will follow the following deadlines for the purchase of equipment strictly as per the funds allocated to the respective department:

Sr.No.	Date	Action	Action to be taken by
1.	20 th July, 2011	Submission of technical specification of the equipment as per list submitted to Dean(P&D)	HOD/WS
2.	1 st Aug. 2011	Publication of Tender	SPO
3.	25 th Aug. 2011	Opening of tender	SPO
4.	5 th Sept.2011	Submission of Tender files to the departments	SPO
5.	15 th Sept.2011	Evaluation of technical bids	HOD/WS
6.	22 nd sept. 11	Opening of financial bids & further submission the concerned files to the departments	SPO
7.	29 th Sept. 11	Recommendation of purchase of the equipment	HOD/WS
8.	7 th Oct. 11	Submission of files for pre-audit	SPO
9.	14 th Oct. 11	Pre-audit & submission for Director's approval	DR(A&A)
10.	19 th Oct. 11	Supply Orders to be issued	SPO

Note: A separate list of Equipment to be purchased at DGS&D rates and /or through postal quotations should be submitted separately, if any.

c.c.:

1. Director- for kind information, please.
2. Registrar/All Deans/HODs/WS/DR(A&A)/SPO


DEAN(P&D)

**Sant Longowal institute of Engineering & Technology, Longowal
(Deemed-to-be-University)
Finance Department)**

No. SLIET/A&A/11/1117

Date : 21.06.2011

CIRCULAR

Consequent upon the sanction received from the Ministry of Human Resource Development, Government of India, New Delhi vide Letter No. F. 10-20/2011 TS IV dated 10.06.2011 for the Financial year 2011-12 under Plan & Non-Plan for initiating through, and action for the proposals right now well in time in a bid to utilize these allocated funds at appropriate desired level. The tentative allocations for the Departments is as follows :-

01 **PLAN (NON-RECURRING) - RS. ^{1600.00}~~1280.00~~ LACS (EXCLUDING OPENING BALANCES AS ON 01.04.2011)**

(A) EQUIPMENTS :

Sr. No.	Name of Departments	Amount (in lacs)
01	Food Engineering & Technology	75.00
02	Computer Science Engineering	11.00
03	Chemical Technology	58.00
04	Electronics & Communication Engineering	77.00
05	Mechanical Engineering	70.00
06	Electrical & Instrumentation Engineering	40.00
07	Chemistry	11.00
08	Physics	05.00
09	E.D.P	10.00
10	Workshop	60.00
11	Deptt. of Disabilities Studies	05.00
12	Office Equipments (Other than Academics Deptts.)	50.00
	Total	472.00

(B)	Construction of Buildings/Electrical Works (including Minor Works)	^{Estale 838} ^{Elec. 196} } → 1024.00
(C)	Books & Periodicals	16.00
(D)	Electronic Resources (Digital Library)	09.00
(E)	Furniture & Fixtures	16.00
(F)	EPABX	20.00
(G)	Networking/Software Development	43.00
	Total (A+B+C+D+E+F+G)	1600.00

02 NON-PLAN (RECURRING)

(A) Consumables for Labs/Workshop

Sr. No.	Name of Departments	Amount (in lacs)
01	Food Engineering & Technology	06.00
02	Computer Science Engineering	03.00
03	Chemical Technology	06.00
04	Electronics & Communication Engineering	03.00
05	Mechanical Engineering	03.00
06	Electrical & Instrumentation Engineering	06.00
07	Chemistry	03.00
08	Physics	00.50
09	E.D.P	03.00
10	Workshop	03.50
11	Miscellaneous Office Expenses	40.00
	Total (A)	15.00

(B) Financial Assistance for Short Term Courses/Seminars –
(Rs. 1.5 lacs per department for 10 Departments
excluding Training & Placement and DODS)

Total (B)

(C) Scholarship for Ph.D students

Total (C)

15.00

128.00

128.00

Nota Bene

01 HOD's/Section In-charges, will ensure for not exceeding the maximum ceiling, as defined above.

02 Revenue Generation through 'Registration' and other head of accounts (if any) in the name of Director, SLIET, Lonowal will be required strictly to be deposited first with Finance Department as Government revenue, rather spending it directly in the related Academic Department, for STC/Seminar.

Total (A+B+C)

183.00

All HODs/Section In-charges are requested to start with chalking out the proposals for purchase/construction as per the above allocation for the year 2011-12, in view of the ceiling fixed, under different Head of Accounts, as above. Further, it is advised to compile the figures for publishing the tenders, twice in a year i.e. July/November positively. All HODs/Section In-charges will ensure to forward the Quarterly Progress Report of performance to Dean (P&D) for overall controlling and proper utilization of Budget Estimates and reporting to the Chairman, Finance Committee. Store Purchase Officers will also ensure the right booking of proposed expenditure within the maximum ceiling, defined as above, by the authorities.

This is issued with the approval of worthy Director.

(Rakesh Mishra)

Deputy Registrar
(Accounts & Audit)

Copy to the following for information and necessary action please :-

01. Director's Cell for his kind information.
02. Registrar/All Deans/HODs/Section-In-charges

SANT LONGOWAL INSTITUTE OF ENGINEERING & TECHNOLOGY, LONGOWAL

Proforma for furnishing requirement for 2011-12

Proforma - I of III

Budget Requirement for creation of Capital Assets (Plan Non- Recurring Head)

S.No.	Item of Expenditure	BOG/BOM meeting approval Date	Original Cost as approved by BWC (Rs. In Lakhs)	Revised Cost if any, as approved by BWC	Expenditure incurred till 31.03.2011(Rs. In Lakhs)	Funds required in 2011-12(Rs. In Lakhs)
	A: ONGOING PROJECTS (CONTINUING FROM 2010-11)					
1	Construction of Three Seater Boys Hostel for 250 Boys at SLIET Longowal		785.00 (Work Completed)		510.45	140.00
2	Construction of Type-IV and Type-V quarters at SLIET, Longowal. (Rs. 585.82 Lacs released to CPWD)		585.82		585.82	NIL
3	Construction of single seater Boys Hostel 250 capacity.		1070.00		160.50	500.00
4	Construction of Girls Hostel No.3 at SLIET, Longowal.		460.00		364.33	95.67
5	Constuction of road for 2 nos. blocks (i.e. qtr. No. 207 to 218/III) situated near B- Wall at SLIET, Longowal F/Y 2010-11		4.82		1.48	3.34
6	P/F MS. Grill on 1 st & 2 nd Floor Computer Block, Security check post of Girl Hostel & E-219 in ECE Block		0.25			0.25
7	Repair of furniture of BH No. 1 to 08 & PG Hostel F/Y 2010-11		4.96			4.96
8	Design and Execution of STP of 1200 Cum / day capacity (based on F.A.B. Technology) at Sant Longowal Institute of Engineering & Technology, Longowal, Punjab on a "TURNKEY BASIS		75.00			75.00
	Total (A)		2985.85		1622.58	819.22

* No new Plan project/ New Item of expenditure under Plan Capital Assets head should be initiated in 2011-12 till a confirmation is received from this ministry of the budget available for 2011-12. However Ongoing projects from previous year may be continued subject to availability of funds.

(5)

Budget Requirement FOR CREATION OF CAPITAL ASSETS (PLAN NON-RECURRING HEAD)

Annex-1

S.NO.	Item of Expenditure	BoG/BoM meeting approval date	Original Cost as approved by BWC	Revised Cost, if any, as approved by BWC	Expenditure incurred till 31.03.2011	Funds required in 2011-12	Remarks
A: ONGOING PROJECTS (CONTINUING FROM 2010-11)							
1	Air Conditioning of 08 Labs of Computer Science & Engineering Department and 01 lab-in Chemical Technology Department at SLIET Longowal	18-02-2011	33.00		0.00	34.24	Estimated cost put up for NIT was 38.21 Lacs but Tender awarded for 34.24 Lacs
2	Special Repair of Street Light Muffs of Residential areas at SLIET Longowal	do	4.00		0.00	4.71	Estimated cost put up for NIT was 4.96 Lacs but Tender awarded for 4.71 Lacs
3	Replacement of electrical panel at ESS-II	do	4.00		0.00	4.00	
4	Painting & numbering of street light poles and feeder pillars	do	2.50		0.00	2.50	
5	Purchase of Equipment for Electrical Maintenance and Energy Monitoring *		5.00		0.00	5.00	
Total (A)			48.50	0.00	0.00	50.45	
B: NEW PROJECTS (PROPOSED TO BE STARTED IN 2011-12 IN ORDER OF PRIORITY)							
1	Annual Repair & Maintenance of ACs, Water Coolers, Deep Freezers and Refrigerators in SLIET Campus, Longowal for the F/Y 2011-12				0.00	10.00	Non Plan
2	Annual Repair & Maintenance of Internal & External Electrification in SLIET Campus, Longowal for the F/Y 2011-12 (Labour Part)				0.00	32.26	Non Plan
3	Annual Repair & Maintenance of Internal & External Electrification in SLIET Campus, Longowal for the F/Y 2011-12 (Supply of Electrical Material)				0.00	16.90	Non Plan
4	Provision of Dimmer Circuit/Energy pack for Street Light on the main road.	18-02-2011	10.00	10.00	0.00	10.00	

[Signature]

[Stamp]

5	Replacement of Life Expired Ceiling fans/Exhaust fans/Tube lights of Hostel (02 Hostels in each year, depending upon the date of completion of hostel. Older hostels will be taken up first). (Phase -I).	18-02-2011	10.00	10.00	0.00	10.00		
6	Replacement of Life Expired Ceiling fans/Exhaust fans/Tube lights of Residential Quarters. Criteria for fans will be as stated above for hostels. Criteria for other equipments will be as per date of installation. Older will be taken first. (Phase -I).	18-02-2011	10.00	10.00	0.00	10.00		
7	Provision of flood lights in lawns of residential area.	18-02-2011	3.00	3.00	0.00	3.00		
8	Provision of additional tube light fixtures in Boys' Hostel no.s 7 & 8	18-02-2011	3.00	3.00	0.00	3.00		
9	Replacement of Air conditioners in 08 No. rooms of guest house	18-02-2011	3.00	3.00	0.00	3.00		
10	Provision of control wiring for water coolers, geyser and security lights in all boys and girls hostels.	18-02-2011	20.00	20.00	0.00	20.00		
11	Provision of 500 KVA transformer for hostel buildings.	18-02-2011	10.00	10.00	0.00	10.00		
12	Addition Alteration in Buildings (Electrical Part)					35.00		
13	Upgradation of External Electrification					25.00		
14	Replacement and Installation of Water Coolers					16.00		
	Total (B)		69.00	69.00	0.00	204.16		
	Total (A+B)					254.61		
	Revised Total Budget Requirement for Capital Assets for 2011-12 (A+B) excluding works mentioned in (B) at Sr.No. 1,2,&3 as they are to be considered in Non Plan		117.50	69.00	0.00	195.45		
	Revised Total Budget Requirement for Capital Assets for 2011-12 (A+B) say					196.00		

* Work was Tendered in the F/Y 2010-11, but no Tender was received therefore these will be purchased in the F/Y 2011-12

Required Budget	254.61	Lacs
Allocated	204.00	Lacs
Revised Budget	195.45	Lacs
Revised Budget (say)	196.00	Lacs

gyp
(D.S. Anja)
AE(E)